

NEP 2024

PARTICULARS	REGION 3
I. PERSONAL SERVICES	
Salaries and Wages	10,380
Salaries Regular Employees	10,354
Step Increment- Length	26
Other Compensation	2,970
PERA	480
Representation Allowance	222
Transportation Allowance	222
Uniform Allowance	120
PEI	100
MidYear Bonus	863
Year-End Bonus	863
Cash Gift	100
Personal Benefits Contributions	270
Pag IBIG Contribution	24
PhilHEALTH Contribution	222
ECIP	24
Total PS	13,620
Retirement and Life Insurance Premium	1,242
Total PS + RLIP	14,862
II. MOOE	
Travel Expenses - Local	500
Training Expenses	50
ICT Equipment	50
Furn & Fixtures	1
Office Supplies Expenses	400
Accountable Form Expenses	7
Fuel, Oil & Lubricant Expenses	250
Other Supplies & Materials Expenses	100
Water Expenses	60
Electricity Expenses	600
Postage & Courier Deliveries	10

Telephone-Mobile	200
Telephone-Landline	140
internet subscription Expense	10
Extraordinary and Misc. Expenses	116
Legal Services	10
Auditing Services	1
Other Professional Services	1
Janitorial Services	250
Security Services	600
Other General Services	450
R&M-Building & Other Struc.	70
R&M-Office Equipment	50
R&M-ICT Machinery&Equipment	1
R&M-Motor Vehicles	150
R&M-Furnitures & Fixtures	1
R&M-Other PPE	1
Taxes, Duties & Fees	20
Fidelity Bond Premiums	100
Insurance Expenses	150
Representation Expenses	100
Rent-Building & Structure	70
Rents-Motor Vehicle	1
Rents-Equipment	1
Membership Dues& Cont.	48
ICT Software Subscription	1
Other Subscription Expenses	10
Other MOOE	20
TOTAL MOOE	4,600
III. CAPITAL OUTLAY	
ICT Equipment	320
ICT Software	125
TOTAL CAPITAL OUTLAY	445
GRAND TOTAL	19,907