

FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		43,788,000.00	0.00	43,788,000.00	43,788,000.00	0.00	0.00	0.00	43,788,000.00	3,498,120.40	4,864,194.54	30,634,596.83	0.00	38,796,911.77	3,399,014.76	4,763,300.18	29,009,596.83	0.00	37,171,911.77	0.00	4,991,088.23	0.00	1,625,000.00
PS		12,951,000.00	0.00	12,951,000.00	12,951,000.00	0.00	0.00	0.00	12,951,000.00	2,836,356.33	3,754,535.76	3,678,449.55	0.00	10,269,341.64	2,836,356.33	3,754,535.76	3,678,449.55	0.00	10,269,341.64	0.00	2,681,658.36	0.00	0.00
MOOE		4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	661,764.07	909,658.78	956,147.28	0.00	2,527,570.13	562,658.43	1,008,764.42	956,147.28	0.00	2,527,570.13	0.00	1,872,429.87	0.00	0.00
CO		26,437,000.00	0.00	26,437,000.00	26,437,000.00	0.00	0.00	0.00	26,437,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	0.00	24,375,000.00	0.00	24,375,000.00	0.00	437,000.00	0.00	1,625,000.00
Recapitulation by OO:																							
I Agency Specific Budget		42,702,000.00	0.00	42,702,000.00	42,702,000.00	0.00	0.00	0.00	42,702,000.00	3,221,711.33	4,387,778.62	30,257,270.80	0.00	37,866,760.75	3,122,605.69	4,486,884.26	28,632,270.80	0.00	36,241,760.75	0.00	4,835,239.25	0.00	1,625,000.00
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		42,702,000.00	0.00	42,702,000.00	42,702,000.00	0.00	0.00	0.00	42,702,000.00	3,221,711.33	4,387,778.62	30,257,270.80	0.00	37,866,760.75	3,122,605.69	4,486,884.26	28,632,270.80	0.00	36,241,760.75	0.00	4,835,239.25	0.00	1,625,000.00

Certified Correct:

ANCHETA FRANCISCO JR. CORTEZ

Budget Officer

Date: 2021-10-14 11:22:40

Certified Correct:

Date:

Recommending Approval:

SITCHON AZOR LOZANO

Regional Director

Date: 2021-10-14 11:51:28

Approved By:

CORDOBA GAMALIEL ASIS

Agency Head

Date: 2021-10-22 13:44:50