



file	UNIVERSITY CODE	Item Description	Unit of Measure	Monthly Quantity Requirements												Total Quantity For the Year	Total Quantity Calculated	Year Amount For the year		
				Jan		Feb		Mar		Q1		Q2		Q3					Q4	
				Quantity	Rate	Quantity	Rate	Quantity	Rate	Quantity	Rate	Quantity	Rate	Quantity	Rate				Quantity	Rate
36	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
37	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
38	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
39	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
40	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
41	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
42	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
43	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
44	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
45	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
46	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
47	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
48	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
49	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
50	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
51	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
52	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
53	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
54	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
55	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
56	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
57	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
58	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
59	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
60	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
61	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
62	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
63	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
64	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
65	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
66	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
67	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
68	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
69	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
70	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
71	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
72	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
73	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
74	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
75	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
76	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
77	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
78	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
79	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
80	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
81	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		
82	-			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00		

No.	Uniform Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
83	-						0	0.00															0	0.00	0	0.00	0.00	
84	-						0	0.00																0	0.00	0	0.00	0.00
85	-						0	0.00																0	0.00	0	0.00	0.00
86	-						0	0.00																0	0.00	0	0.00	0.00
87	-						0	0.00																0	0.00	0	0.00	0.00
88	-						0	0.00																0	0.00	0	0.00	0.00
89	-						0	0.00																0	0.00	0	0.00	0.00
90	-						0	0.00																0	0.00	0	0.00	0.00
91	-						0	0.00																0	0.00	0	0.00	0.00
92	-						0	0.00																0	0.00	0	0.00	0.00
93	-						0	0.00																0	0.00	0	0.00	0.00
94	-						0	0.00																0	0.00	0	0.00	0.00
95	-						0	0.00																0	0.00	0	0.00	0.00
96	-						0	0.00																0	0.00	0	0.00	0.00
97	-						0	0.00																0	0.00	0	0.00	0.00
98	-						0	0.00																0	0.00	0	0.00	0.00
99	-						0	0.00																0	0.00	0	0.00	0.00
100	-						0	0.00																0	0.00	0	0.00	0.00
<b>A. TOTAL</b>																												128,280.00
<b>B. ADDITIONAL PROVISION FOR INFLATION (50% of Total)</b>																												64,140.00
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																												
<b>D. GRAND TOTAL (A + B + C)</b>																												192,420.00
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																												
In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

*Melvin A. Serrano*  
 MELVIN A. SERRANO  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

*Reyn S. Davitt*  
 REYN S. DAVITT / FRANCES C. ACCHETTA, JR.  
 Accountant / Budget Officer

Approved by:

*Nizar Dawood*  
 NIZAR DAWOOD, L. STICOM  
 Head of Office/ Agency

Date Prepared: \_\_\_\_\_