

Code (PA#)	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget PHP			Remarks (Brief description of Programs/Project)
				Pre-Proc Conference	Advs/Post of LAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Competition		Acceptance/ Turnover	Total ('000)	M/OE ('000)	
301000000	Common use Office Supplies (available at PS)	RO	NP Agency to Agency	TO BE PROCURED AS THE NEED ARISES BY THE ADMINISTRATIVE DIVISION											GoP	219,424.01	219,424.01		Common use office and cleaning materials
		RO	NP-Small Value												GoP	227,967.30	227,967.30		
		RO	NP Agency to Agency												GoP	12,190.57	12,190.57		
		RO	NP-Small Value												GoP	72,636.30	72,636.30		
	Petroleum, Oil and Lubricants	RO	DC	Not Applicable											GoP	470,950.00	470,950.00		Supply of fuel, oil and lubricants of NTC R3.
	Lighting and fixtures and accessories (not available at PS)	RO	NP-Small Value	TO BE PROCURED AS THE NEED ARISES BY THE ADMINISTRATIVE DIVISION											GoP	36,410.00	36,410.00		
301000000	Water Services	RO	DC												GoP	19,625.00	19,625.00		NTC R3 water supply.
		RO	DC	Not Applicable											GoP	530,000.00	530,000.00		NTC R3 power supply.
	Supply and Delivery of Drinking Water	RO	DC												GoP	18,000.00	18,000.00		NTC R3 drinking water supply.
301000000	Postage, Deliveries and Courier Services	RO	NP Agency to Agency												GoP	21,500.00	21,500.00		Stamps for mailing of various correspondences.
		RO	DC	Not Applicable											GoP	75,150.00	75,150.00		Telephone requirements of NTC R3.
		RO	NP-Small Value												GoP	107,400.00	107,400.00		Prepaid load for NTC R3 officials
		RO	DC												GoP	30,000.00	30,000.00		Internet connection requirements of NTC R3.
301000000	NTC Anniversary Souvenir	RO	NP-Small Value	Not Applicable											GoP		0.00		Token for employees of NTC R3.
		RO	DC	Not Applicable											GoP	13,200.00	13,200.00		Newspapers for various NTC R3 offices

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	Job Order	RO	Not Applicable						NTC R3
	<b>Training Seminar</b>								
301000000	GAD	RO	Not Applicable			Gap	384,813.81	384,813.81	
	ISO	RO	Not Applicable			Gap	0.00	0.00	
	Policy Formulation / Enhancement of Technical Capacity (RD)	RO	Not Applicable	Not Applicable		Gap	240,000.00	240,000.00	GAD Activities and capacity building trainings for NTC R3 officials and employees.
							0.00	0.00	
	<b>H. Repair and Maintenance</b>								
301000000	Motor Vehicle	RO	NP-Small Value			Gap	151,200.00	151,200.00	Preventive maintenance of NTC R3 motor vehicles.
	Office Equipment/Appliances	RO	NP-Small Value			Gap	6,000.00	6,000.00	Repair and maintenance of various office equipment of NTC R3.
	Database and website maintenance (Server PC)	RO	NP-Small Value	Not Applicable		Gap	0.00	0.00	Database and website maintenance of NTC R3.
	Repair and Maintenance of Office Building	RO	NP-Small Value			Gap	100,000.00	100,000.00	Painting of the roof (NTC R3 main building).
	<b>I. Taxes Insurance Premiums and Other Fees</b>								
301000000	Registration and Insurance of Motor Vehicle	RO	NP Agency to Agency			Gap	19,250.00	19,250.00	Registration and insurance of motor vehicles of NTC R3.
	Fidelity Bond	RO	NP Agency to Agency	Not Applicable		Gap	52,125.00	52,125.00	Renewal of bond of accountable officers.
	<b>J. Travelling Expenses</b>								
301000000	Travelling Expenses-Local	RO	Not Applicable			Gap	601,100.00	601,100.00	For various activities of NTC R3 which include regular inspection, monitoring, validation and tripplings.
	<b>K. Representation Expenses</b>								
301000000	Representation	RO	Not Applicable			Gap	50,000.00	50,000.00	Office Meetings, representation to other offices
	<b>L. Other MOOE</b>								
301000000	Cultural/DMGC Dues	RO	Not Applicable	Not Applicable		Gap	48,000.00	48,000.00	For cultural and sports and payment of membership dues for the development of the Government Center
	<b>GRAND TOTAL</b>						<b>3,884,944.00</b>	<b>3,884,944.00</b>	

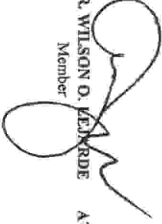
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