

FY 2017 PHYSICAL PLAN

Department : Office of the President
 Agency : National Telecommunication Commission
 Operating Unit : Region III
 Organization Code (UACS) : 26 025 0300003

Particulars	UACS CODE	Current Year's Accomplishments		Physical Targets (Budget Year)					Variance	Remarks	
		Actual Jan. 01 to Sept. 30, 2016	Estimate Oct. 01 to Dec. 31, 2016	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance PAP 1 Number of advocacy and IEC activities conducted with stakeholders * Asia Pacific Telecommunity (APT) J3 Project (Implementation) " Study of Deployment of a Smart Society in Philippines, Remote Real Time E- Learning System and Water Level Monitoring System Using Wireless Network for Rural Areas in Pampanga, Philippines" * RadShow/Regular meeting with the Radio Groups * NTC Mobile Licensing and Joint Mobile Registration and Licensing of Fishing Vessels w/ BFAR, MARINA, and PCG * Seminars on the operation of two-way radio * Seminar/Workshop with Cable TV Operators * OPLAN: Inspection of Radio and Mobile Phones Percentage of conducted advocacy and IEC activities rated good or better Percentage of advocacy and IEC activities conducted within the prescribed time PAP 2 Number of conducted regular activities with concerned agencies * OPLAN KALAKBAY "SUNVAC" (Holy Week) -Motorists Assistance/Help Desk * Joint activities with LTF-RB, LTO, and volunteer radio groups during "Undas" -Motorists Assistance/Help Desk * Disaster Preparedness with PDRRM/RDRRM: Radio Volunteer Groups * Consumer Welfare Activities with DTT and other government agencies * NEDA Meetings/Formulation of Central Luzon Regional Development Plan 2017-2027 * CLARO Meetings Percentage of regular activities with concerned agencies rated good or better Percentage of regular activities with concerned agencies conducted within the prescribed time											
Prepared by: ENGR. WILSON O. LEONARDO Planning Services Head/ Planning Officer Date:		In coordination with: ENGR. FRANCISCO ANGHEITA, JR. Financial Services Head/ Budget Officer Date:				Approved by: ENGR. L. SUTCHON Agency Head/ Department Secretary Date:					